

Conciliation and Mediation Services PS		19,065	6,355	25,420	176,000	44,000	44,000	44,000	44,000	176,000					
TOTAL, Current Year Budget/Appropriations		4,397,888	1,655,577	6,053,465	7,540,000	1,885,000	1,885,000	1,885,000	1,885,000	7,540,000	-	-	-	-	-
PS		2,946,115	872,625	3,818,740	5,248,000	1,312,000	1,312,000	1,312,000	1,312,000	5,248,000	-	-	-	-	-
MODE		1,451,773	754,254	2,206,027	2,292,000	573,000	573,000	573,000	573,000	2,292,000	-	-	-	-	-
CO		-	28,698	28,698	-	-	-	-	-	-	-	-	-	-	-
Recapitulation by MFO:		4,397,888	1,655,577	6,053,465	7,540,000	1,885,000	1,885,000	1,885,000	1,885,000	7,540,000	-	-	-	-	-
MFO 1: TECHNICAL ADVISORY SERVICES		3,403,142	1,171,648	4,574,789	4,260,000	1,065,000	1,065,000	1,065,000	1,065,000	4,260,000	-	-	-	-	-
MFO 2: LABOR CONCILIATION, MEDIATION AND ARBITRATION SERVICES		994,746	483,930	1,478,676	3,280,000	820,000	820,000	820,000	820,000	3,280,000	-	-	-	-	-
Part B Major Programs/Projects															
KRA No. 4: JUST AND LASTING PEACE AND RULE OF LAW Operations															
MFO 1: TECHNICAL ADVISORY SERVICES Strengthening of Bipartite Labor Dispute Prevention Mechanisms and Workplace Cooperation and Partnership Schemes		3,403,142	1,171,648	4,574,789		1,065,000	1,065,000	1,065,000	1,065,000	4,260,000					
MFO 2: LABOR CONCILIATION, MEDIATION AND ARBITRATION SERVICES Conciliation and Mediation Services		994,746	483,930	1,478,676		820,000	820,000	820,000	820,000	3,280,000					

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