

NATIONAL CONCILIATION AND MEDIATION BOARD  
 FY 2017 NEP

P/A/P / ALLOTMENT CLASS / OBJECT OF EXPENDITURES	UACS Acct. Code	RB V		
		MFO 1	MFO 2	Total
<b>OPERATING EXPENDITURES</b>				
<b>Personnel Services</b>				
Permanent Positions				
Basic Salary - Civilian	50101010 01	2,133	1,468	3,601
Other Compensation				
PERA	50102010 01	144	72	216
Representation Allowance (RA)	50102020 00		102	102
Transportation Allowance (TA)	50102030 01		102	102
Clothing and Uniform Allowance	50102040 01	30	15	45
Year End Bonus	50102140 01	178	122	300
Cash Gift	50102150 01	30	15	45
Productivity Enhancement Incentive - Civilian	50102990 12	30	15	45
Mid-Year Bonus - Civilian	50102990 36	178	122	300
Personnel Benefit Contributions				
PAG-IBIG Contributions	50103020 01	7	4	11
Philhealth Contributions	50103030 01	19	10	29
ECIP	50103040 01	7	4	11
Other Personnel Benefits				
Terminal Leave	50104030 01			-
Lump-sum Step Increment-Length of Service	50104990 10	5	4	9
Lump-sum Step Increment-Meritorious Perform.	50104990 11			-
<b>TOTAL PS</b>		<b>2,761</b>	<b>2,055</b>	<b>4,816</b>
<b>Maintenance and Other Operating Expenses</b>				
Traveling Expenses - Local	50201010 00	150	60	210
Training Expenses	50202010 02	130	50	180
Scholarship Grants/Expenses	50202020 00			-
Supplies & Materials Expenses				
Office Supplies Expenses	50203010 02	100	75	175
Accountable Forms Expenses	50203020 00	2		2
Fuel, Oil and Lubricants Expenses	50203090 00	30	20	50
Other Supplies & Materials Expenses	50203990 00	10		10
Utility Expenses				
Water Expenses	50204010 00	5	5	10
Electricity Expenses	50204020 00	74	74	148
Communication Expenses				
Postage and Courier Services	50205010 00	23	17	40
Telephone Expenses				
Mobile	50205020 01	20	20	40
Landline	50205020 02	30	30	60
Internet Subscription Expenses	50205030 00	50	14	64
Extraordinary & Miscellaneous Expenses	50210030 00	47	47	94
Professional Services				
Auditing Services	50211020 00	10		10
Other Professional Services	50211990 00		50	50
General Services				
				-

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		MFO 1	MFO 2	Total
Janitorial Services	50212020 00	51	98	149
Security Services	50212030 00			-
Other General Services	50212990 00	200	200	400
Repairs & Maintenance				-
R & M - Buildings & Other Structures	50213040 00	5	5	10
R & M - Machinery and Equipment				-
Office Equipment	50213050 02	10	10	20
Information & Communication Technology	50213050 03	10	10	20
R & M - Motor Vehicle	50213060 01	10	10	20
R & M - Furniture & Fixtures	50213070 00	10	10	20
Taxes, Insurance Premiums and Other Fees				-
Taxes, Duties and Licenses	50215010 00			-
Fidelity Bond Premiums	50215020 00	5	15	20
Insurance Expenses	50215030 00	7	17	24
Advertising Expenses	50299010 00	2	2	4
Printing & Publication Expenses	50299020 00	2	2	4
Representation Expenses	50299030 00	73	36	109
Transportation and Delivery Expenses	50299040 00	2	2	4
Rents - Building & Structures	50299050 01	160	160	320
Rents - Equipment	50299050 04			-
Other Subscription Expenses	50299070 99	10	5	15
Other Maintenance & Operating Expenses	50299990 00	5	5	10
<b>TOTAL MOOE</b>		<b>1,243</b>	<b>1,049</b>	<b>2,292</b>
<b>Capital Outlay</b>				
Machinery and Equipment Outlay				
Buildings	50604040 01			-
Transportation and Equipment Outlay				-
Intangible Assets Outlay				-
<b>TOTAL CO</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL OPERATING EXPENDITURES</b>		<b>4,004</b>	<b>3,104</b>	<b>7,108</b>
<b>AUTOMATIC APPROPRIATIONS</b>				
<b>Personnel Services</b>				
Retirement and Life Insurance Premiums	50103010 00	256	176	432
<b>TOTAL PS</b>		<b>256</b>	<b>176</b>	<b>432</b>
<b>Maintenance and Other Operating Expenses</b>				
Traveling Expenses - Local	50201010 00			-
Office Supplies Expenses	50203010 02			-
Fuel, Oil and Lubricants Expenses	50203090 00			-
Other Professional Services	50211990 00			-
<b>TOTAL MOOE</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL AUTOMATIC APPROPRIATIONS</b>		<b>256</b>	<b>176</b>	<b>432</b>
<b>GRAND TOTAL</b>		<b>4,260</b>	<b>3,280</b>	<b>7,540</b>